



Norwegian Financial Mechanism Programme 2009-2014 for Slovenia SI05

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Overview of the programmes in PA27, EEA / Norway Grants 2009-2014

Overview of programme outcomes and outputs



Programme outcome	Programme output	Output indicator	Target value
reduced inequalities between user groups	new equity oriented programs and services for different user groups developed and implemented	number of actions taken to reduce inequalities in health through increased access	10
life-style related diseases prevented or reduced	new integrated programmes and services for life-style related chronic diseases prevention for different user groups developed and implemented	number of actions aiming to reduce or prevent life style related chronic diseases at national/ local level	15
improved mental health services	improved local capacity for mental health	new local structures for mental health	3

Status of the programme implementation



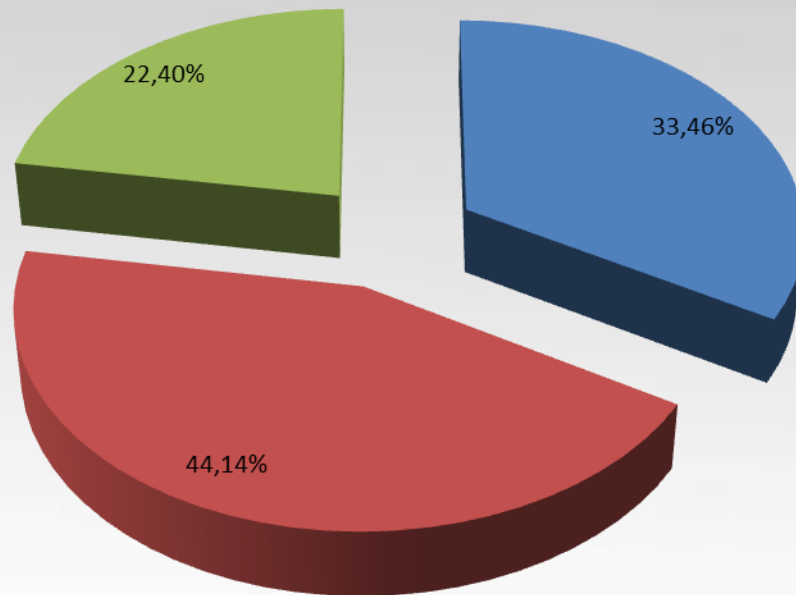
- 1 pre-defined project in the area of Public Health Initiatives (contract signed in June 2014; grant amount 2.35 million EUR)
- Public call launched in December 2014
- 19 contracts with project promoters in the area of Public Health Initiatives signed in 2015; average grant amount per project: 442,000 EUR

Number of projects and allocated grants according to programme outcomes



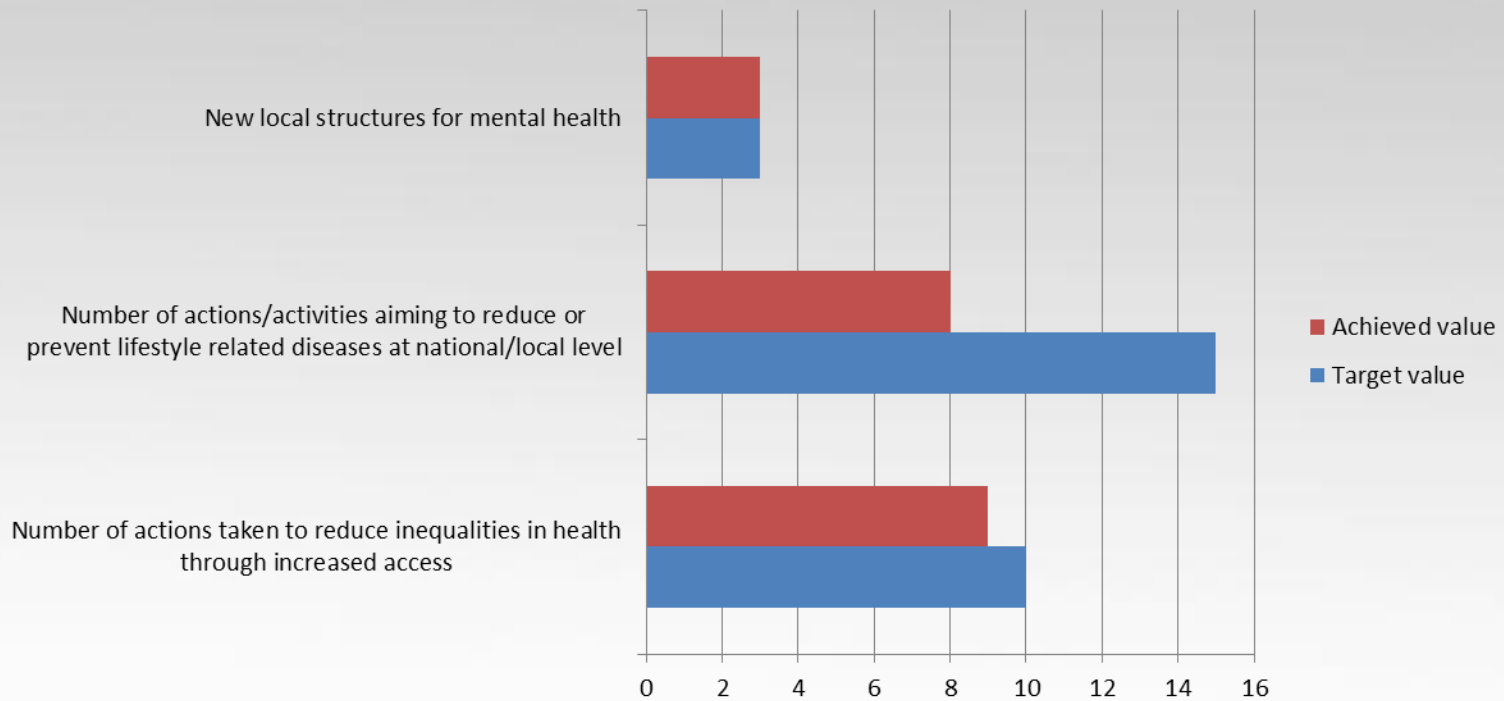
Programme outcome	No of projects	Grant amount in EUR	% of allocated grants
Reducing inequalities between user groups	7	3.597.010	33
Prevention of life-style related diseases (Selected projects)	6	2.392.897	22
Prevention of life-style related diseases (Pre-defined project)	1	2.352.941	22
Improved mental health services	6	2.408.243	22
Total Public Health Initiatives	20	10.751.092	100

Allocated grants according to programme outcomes



- Reducing inequalities between user groups (7 projects)
- Prevention of life-style related diseases (7 projects)
- Improved mental health services (6 projects)

Achievement of standard outcome indicators



Example of successfully concluded project



Basic project information



- Project title: NAZDRAVJE / TOHEALTH
- Project promoter: Center za zdravje in razvoj (Centre for health and development) in Murska Sobota in the region of Pomurje (NE Slovenia)
- 6 partners, of which one Norwegian partner (KUN Equal Opportunities Centre from Norway)
- Total eligible cost: 594,884 EUR
- Project duration: 15 months (3 February 2015 – 30 April 2016)

Project content



Three challenges arising from the extended life expectancy of the inhabitants of Slovenia:

- 1) Unreadiness for life after retirement;
- 2) Unconnected sectors that take care of older people and the lack of responsiveness or inclusion of older people in active ageing programmes;
- 3) Excessive burden and lack of qualification of informal caregivers who take care of older people at home.

Challenges and risk mitigation strategies



Identified risk	Mitigation strategies
Poor project results and lack of sustainability	Rapid and adequate response of Programme operator to identified risks and critical situations
Failure to achieve programme outcomes / outputs indicator values	Approved extension of projects
Insufficient interest of target groups to be involved in the project activities	Systematic and regular involvement of key target groups and good, target-based communication strategy
Shortage and rapid turnover of staff	Regular assessment of required human resources and informing of superiors and National Focal Point about shortages Better organization of work and stimulation of staff